

Draft Annual Plan 2010/11

Alignment of Access & Transport Budget
with the LTCCP

Introduction

- John Baldwin – Chair Kapiti Cycling, Road Cycling Advisor CWB
- Presentation confined to Access & Transport
- Brief look at the LTCCP - relevance of sustainable transport.
- Sustainable Transport dependencies
- Alignment check of the Annual Plan with the LTCCP
- A quick tour of our streets & pathways...
- Followed by question time

LTCCP Vision for Access & Transport

- **Community Outcomes** - “People have the ability to act in a sustainable way daily...” Part1, p15
- **Climate Change** - “community adaption to rising costs, reduction in GHG emissions & costs of same” Part1, p26
- **Peak Oil & Cost of Energy** – “Rail, Buses, Walking & Cycling...” Issues, Risks & Uncertainties Part 1, p29

...and Councils Commitment to that Vision...

- **The Future** – “The role of Council is to work with the community on a managed transition to a future strongly affected by climate change, peak oil.....” Part1, p31
- **Trains, Buses Walking & Cycling** – “Council will continue to invest in walking & cycling and to ensure road space is shared across all modes.” Part 1, p41
- **Levels of Service** – “Council is concerned with improving linkages between communities, especially walking & cycling,.....to reduce reliance on vehicles.” Part 1, p68



So the message is clear....

but are we putting our money where our mouth is...?

.... Does the 2010/11 Plan adequately provide for sustainable transport...?

Sustainable Transport needs...

- A safe environment
 - Lower speed limits – Default speed limit 30kph. 50kph on arterial routes only
 - Align pathways away from road kerbs
 - Improve design & maintenance standards for pathways & cycle ways
 - Eliminate roadside parking on key arterial routes
 - Increase number of crossings on busy main roads – (eg Kapiti & Rimu)
 - Mobility scooters are becoming increasingly popular
- Enticement
 - Contoured pathways
 - Attractive landscaping
 - Helpful signage
- Encouragement
 - Promotion of the benefits of walking & cycling
 - Creation of an attractive functional linked network of pathways and cycle ways
- Financial Management
 - Prioritisation of A&T expenditure – Active transport funding first

Traffic in Kapiti...

Getting 'there' is becoming increasingly difficult for active transport modes...

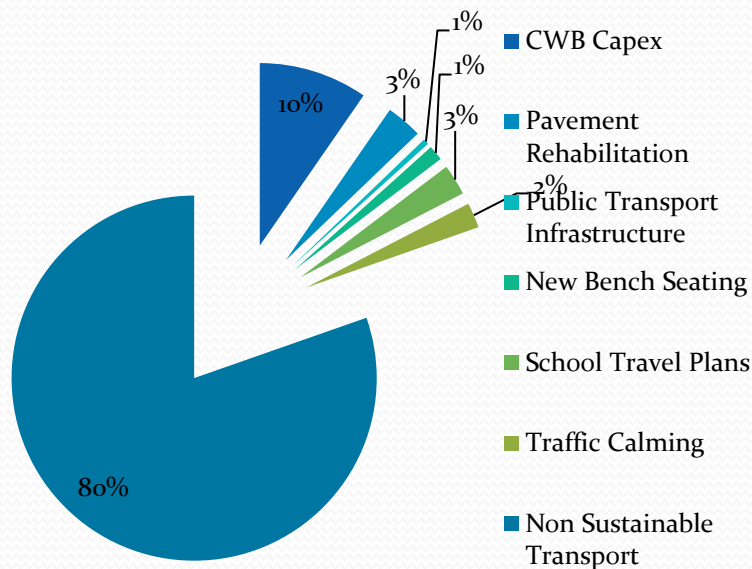


Council's position on Traffic Congestion?

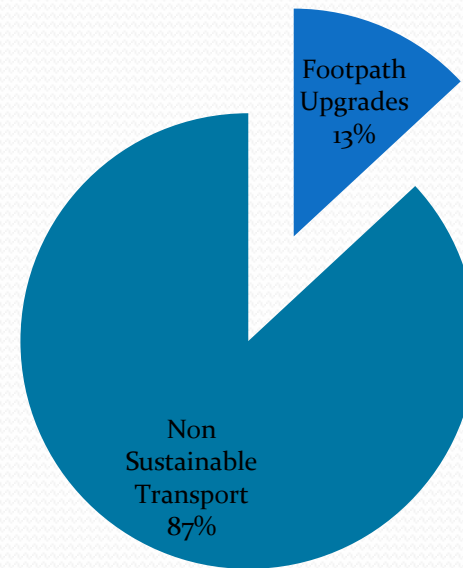
- “ The Access & Transport Activity has a significant focus on encouragement of **mode shift** to walking & cycling.” Part 2, 251.
- “...Council will **not** address congestion issues unless there is a very significant associated safety issue.” Part2, p253.

Will the Draft Plan deliver on our LTCCP Vision...?

Draft Annual Plan 2010/11
Access & Transport - New Assets



Draft Annual Plan 2010/11
Access & Transport - Asset Renewal






Where we are now in terms of our vision....?

Let's walk up Ruapehu Street.... ... no matter day or night.... you're bound to bump into our Polish friend.....

...with an annoyingly slow gait... but such a big fellow nobody complains!





To realise our sustainable vision we
simply must find a new home for
our Polish friend.....
and convert our footpaths to
shared pathways....

From this....



To this.....



Currently there is no provision in the Plan for such transition...

- What can be done about this?
- Two things.....
 - Reprioritise expenditure in the Plan
 - Reduce expenditure where value is not being achieved
- One area where value is questionable is Route 270

.... East side Bus Service

- Introduced 9 months ago
- 40 seater 7? litre diesel powered buses
- Opposed by Residents of Valley Rd
- Route travelled 21x5 times a week
- Average # of passengers/trip = 1
- Environmental cost.....?
- Estimated net cost over 9 months \$70,000
- Cost per passenger trip \$15-\$20

The views along Route 270...

Outside....

..and inside @ peak hour



Better value.....

Using this money to sweep
the chips from our cycle
lanes...?

...or drive an anti litter
campaign maybe...?



Question....

- Is our 2010/11 annual plan in sync with our LTCCP?
- Or... are we saying one thing in our LTCCP and doing another in our Annual Plan....?

Recommendation.....

1. Reaffirm key LTCCP aspirations for Access & Transport
2. Reallocate A&T expenditure to align with the LTCCP vision